

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2022  
 Current Dates: 6/1/2022 - 6/30/2022  
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	23,441.40	\$28,235.00	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	282.00	\$800.00	3	\$152,217.47	0.53%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
<b>A2c - Residential Retail</b>	-11,116.68	\$14,193.50	7	-20,950.49	\$102,186.75	41	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,100.70	1	0.00	\$9,400.25	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-11,116.68</b>	<b>\$15,294.20</b>	<b>8.00</b>	<b>2,772.91</b>	<b>\$140,622.00</b>	<b>56</b>	<b>\$172,861.22</b>	
<b>Res % of Total</b>	<b>142.47%</b>	<b>49.63%</b>	<b>80.00%</b>	<b>3.29%</b>	<b>53.52%</b>	<b>88.89%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,314.00	\$15,519.46	2	5,959.00	\$44,859.16	6	\$57,602.10	77.88%
<b>IE Subtotal</b>	<b>3,314.00</b>	<b>\$15,519.46</b>	<b>2.00</b>	<b>5,959.00</b>	<b>\$44,859.16</b>	<b>6</b>	<b>\$57,602.10</b>	
<b>IE % of Total</b>	<b>-42.47%</b>	<b>50.37%</b>	<b>20.00%</b>	<b>7.08%</b>	<b>17.07%</b>	<b>9.52%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$133,818.61	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	75,441.08	\$77,263.64	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>75,441.08</b>	<b>\$77,263.64</b>	<b>1</b>	<b>\$133,818.61</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>89.63%</b>	<b>29.41%</b>	<b>1.59%</b>	<b>36.73%</b>	
<b>Total</b>	<b>-7,802.68</b>	<b>\$30,813.66</b>	<b>10</b>	<b>84,172.99</b>	<b>\$262,744.80</b>	<b>63</b>	<b>\$364,281.92</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.